

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	35,000

Service Consumption

Annual Passenger Miles	855,958
Annual Unlinked Trips	462,138
Average Weekday Unlinked Trips	1,619
Average Saturday Unlinked Trips	633
Average Sunday Unlinked Trips	423

Service Supplied

Annual Vehicle Revenue Miles	201,415
Annual Vehicle Revenue Hours	29,789
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	4

Financial Information

Fare Revenues Earned

	\$390,344
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Sources of Operating Funds Expended

Fare Revenues	(22%)	\$390,344
Local Funds	(45%)	787,143
State Funds	(26%)	463,351
Federal Assistance	(2%)	36,231
Other Funds	(4%)	78,065

Total Operating Funds Expended \$1,755,134

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(27%)	334,756
Federal Assistance	(73%)	882,666
Other Funds	(0%)	0

Total Capital Funds Expended \$1,217,422

Summary of Operating Expenses

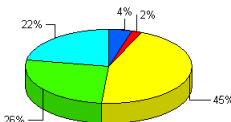
Salary, Wages and Benefits	\$1,508,866
Materials and Supplies	172,028
Purchased Transportation	0
Other Operating Expenses	74,241
Total Operating Expenses	\$1,755,135

Reconciling Cash Expenditures \$0

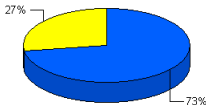
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$931,442	\$0	\$213,411	\$0	\$1,144,853
Demand Response	2	0	\$48,042	\$0	\$23,712	\$815	\$72,569
Total	11	0	\$979,484	\$0	\$237,123	\$815	\$1,217,422

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,689,451	\$386,888	\$1,144,853	848,143	193,600	455,226	24,195	0.0	12	6.3	9	1.75	33%
Demand Response	\$65,684	\$3,456	\$72,569	7,815	7,815	6,912	5,594	N/A	2	2.5	2	N/A	0%

Performance Measures

Service Efficiency

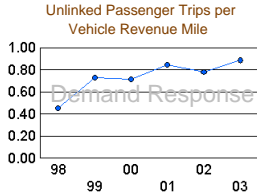
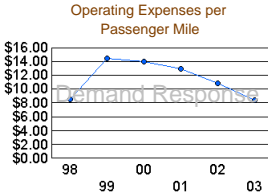
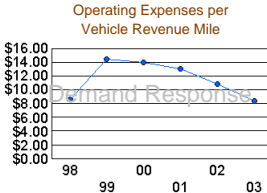
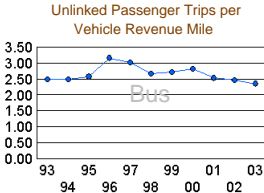
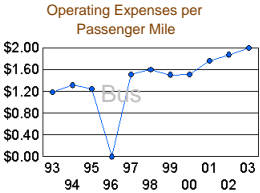
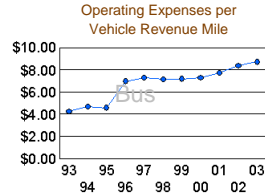
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.73	\$69.83
Demand Response	\$8.40	\$11.74

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.99	\$3.71
Demand Response	\$8.40	\$9.50

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.35	18.81
Demand Response	0.88	1.24



1 Excludes data for purchased transportation reported separately